

Judicial
Court Facility Fees

Seminole County

Mission

To provide funding to maintain facilities for use of County Court of Seminole County courtrooms and other areas.

Business Strategy

Seminole County Ordinance No. 82-27 imposes additional service charges in probate matters and in the Circuit and County Courts. These funds are used to provide and maintain facilities for the use of the Courts in Seminole County; to provide for the Clerk of the Court to collect such excess service charges; and to provide for the Board of County Commissioners to expend funds collected for providing and maintaining Court facilities.

Objectives

Continue to maintain court facilities with this fund.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Facility fees collected	\$323,468	\$320,000	\$400,000	\$408,000

Department:		JUDICIAL			Seminole County	
Division:		-			FY 2001/02	
Section:		COURT FACILITY FEES			FY 2002/03	
		1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services		0	0	0		
Operating Services		0	0	0		
Capital Outlay		60,686	65,735	59,000	-10.2%	0.0%
Debt Service		25,000	22,765	0	-100.0%	
Grants and Aid		0	0	0		
Reserves/Transfers		0	0	0		
Subtotal Operating		85,686	88,500	59,000	-33.3%	0.0%
Capital Improvements		0	0	0		
TOTAL EXPENDITURES		85,686	88,500	59,000	-33.3%	0.0%
FUNDING SOURCE (s)						
County Court Facility Fees		11,320	13,500	12,000	-11.1%	0.0%
Circuit Court Facility Fees		74,366	75,000	47,000	-37.3%	0.0%
TOTAL FUNDING SOURCE (S)		85,686	88,500	59,000	-33.3%	0.0%
Full Time Positions		0	0	0		
Part-Time Positions		0	0	0		
New Programs and Highlights for Fiscal Year 2001-02						
<p>Court facility fees are also used to pay for maintenance of the court facilities and are reflected in the Administrative Services/Facilities Maintenance budget.</p> <p>CIP includes cost of law books for both County and Circuit Courts.</p>						
New Programs and Highlights for Fiscal Year 2002-03						
Capital Improvements		2001-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost		47,000	0	0	0	0
Total Operating Impact		0	0	0	0	0